

INDICATIVE SUPPLEMENTAL PROCUREMENT PLAN
Supplemental Budget No. 1

REGION: REGION IX - ZAMBOANGA
PENINSULA
PROVINCE: ZAMBOANGA DEL SUR
CITY/MUNICIPALITY: CITY OF ZAMBOANGA

CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	563,750.00	563,750.00		Training Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,406,360.00	1,406,360.00		Other Categories: Ink Catridge, Epson 003, black (for printer L3110/3150)- 7, etc.
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	34,000.00	34,000.00		Closed-Circuit Television (CCTV) Package- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	513,600.00	513,600.00		(Starlink Roam) Satellite Dish with Complete Accessories- 5 units
5-02-99-030-6	REPRESENTATION EXPENSES (TOURISM)	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,000,000.00	3,000,000.00		Meals and Snacks- lot
5-02-99-030-14	REPRESENTATION EXPENSES (CITY NUTRITION COUNCIL)	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	12,000.00	12,000.00		Meals and Snacks- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	624,000.00	624,000.00		Google Workspace subscription for the digital transformation using email system & digital transaction (119 accounts)- lot
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	70,000.00		70,000.00	One (1) Set Long Table with Chairs, Eight Seater
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,535,000.00		1,535,000.00	One (1) Unit Multifunction Printer, etc.
1-09-01-020	COMPUTER SOFTWARE	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	Online Datebase- lot
5-02-02-010	TRAINING EXPENSES	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	740,000.00	740,000.00		Training Expenses- lot

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5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00	60,000.00		Printer with Scanner- 2 units, Tablet with complete accessories- 1 unit
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Printing and Publication of material for marketing purposes- lot
5-02-99-050	RENT EXPENSES	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	900,000.00	900,000.00		Rentals - lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	785,000.00	785,000.00		Booth Design- lot, Tokens & Giveaways- lot
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	310,000.00		310,000.00	One (1) unit Airconditioner, etc.
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	210,000.00		210,000.00	Three (3) units Laptop
1-07-07-010	FURNITURE AND FIXTURES	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00		60,000.00	One (1) Set Sofa with Small Table
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY MAYOR: Z.C. INVESTMENT INCENTIVE BOARD- ORD NO. 259	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	55,000.00		55,000.00	One (1) units Smart Television
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	300,000.00	300,000.00		Van (Z5 C723)- 1,776, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,000,000.00	5,000,000.00		Other Categories- Archery Arm Guard, skeleton- like structure- 8 , etc.
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	800,000.00	800,000.00		Fence (Made-to-Order)- 200
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	800,000.00		800,000.00	Twenty (20) units Airconditioner, 3-tonner (additional)
1-07-05-130	SPORTS EQUIPMENT	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	665,000.00		665,000.00	One (1) Unit Fitness Gym, Long Crossover, etc.
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,015,000.00		1,015,000.00	Two (2) Units Volleyball Referee Stand @P105,000.00 each, etc.
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: HOUSING AND LAND MANAGEMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000.00	15,000.00		Other Categories: Ink Cartridge, Epson 003, black (for printer L3110/3150)-4 , etc.

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5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR: HOUSING AND LAND MANAGEMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	244,800.00	244,800.00		Diesel- 2,880 liters
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: HOUSING AND LAND MANAGEMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000.00	15,000.00		Other Categories: Dishwashing Liquid, 800ml/bot- 4, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	250,000.00	250,000.00		Other Supplies & Materials Expenses- lot
5-02-99-010	ADVERTISING EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	5,900,000.00	5,900,000.00		Advertising Expenses- lot
5-02-99-050	RENT EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	2,050,000.00	2,050,000.00		Rent Expenses- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	9,600,000.00	9,600,000.00		Other Maintenance And Operating Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	360,000.00	360,000.00		Other Categories- Air Coller, 5.5 ltr. Water tank capacity, etc.
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	46,800.00	46,800.00		Gasoline, Extra- 600 liters
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories- Headset/Headphone, with noise cancelling mic, comfort fir stereo, USB- 20
5-02-99-030-2	REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES)	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		1 Vice Mayor, 33 Standing Committees- Meals - Catering Services- lot, Snacks- various w/ respective amount- lot
1-07-05-020	OFFICE EQUIPMENT	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	740,000.00		740,000.00	Two (2) Units Airconditioner, 5T Floor Mounted @P220,000.00 each, etc.
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	600,000.00		600,000.00	Ten(10) Units Computer with Complete with Complete Accessories

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1-07-05-100	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	500,000.00		500,000.00	One (1) Set Closed Circuit Television (CCTV)
1-07-06-010	MOTOR VEHICLES	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,500,000.00		5,500,000.00	One (1) Unit Coaster
5-02-03-010	OFFICE SUPPLIES EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	460,000.00	460,000.00		Other Categories: Chair, Executive with high back, leatherette with tilting and reclining backrest, gaslift swivel base, - 5, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories: Air Blower/Vacuum Cleaner, Electric, for Computer, 1800 watts- 2, etc.
5-02-99-010	ADVERTISING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00	300,000.00		Publication/Broadcasting Publication of Ordinances, Notices, others, Broadcast/TV Coverage- lot
1-07-05-020	OFFICE EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	450,000.00		450,000.00	Three (3) Units Airconditioner @P150,000.00 each
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	900,000.00		900,000.00	Fifteen (15) Units Computer with Complete Accessories @P60,000.00 each
5-02-02-010	TRAINING EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	240,000.00	240,000.00		Training Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	349,000.00	349,000.00		Other Categories; Chair, Executive with high back, leatherette with tiltingandrecliningbackrest, gasliftswivelbasewithharmre st-5,etc.
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,042,500.00	1,042,500.00		Diesel-12,250
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	150,000.00	150,000.00		Other Categories:BodyCamewith h Video Recording,MP4 video format, 64GB/128GB
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,500,000.00	1,500,000.00		Other Categories: Battery Pack, (Motorola XIR- 3688)- 10, etc.

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5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	30,000.00	30,000.00		Water Services- Mampang Crematorium- 7 months
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	1,740,000.00	1,740,000.00		Electric Services, Mampang Cemetery- Meter #10221197- 6 months, etc.
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR	NO	NP- 50.C Direct Contracting	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	47,200.00	47,200.00		Telephone Exp.-Landline- Traffic Management Unit/New, -6 months, etc.
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	920,016.00	920,016.00		Security Guards- 8 with NSP (Monday to Sunday) 8 Security Guards @P19,167.00 months x 6 months
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	41,000.00	41,000.00		Emmission Test- lot
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	520,000.00		520,000.00	Four (4) units Desktop Computer @P60,000.00 each, etc.
1-07-06-010	MOTOR VEHICLES	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	900,000.00		900,000.00	Three (3) Units Utility Vehicle (additional)
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATIONS OF PASEO DEL MAR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	421,215.00	421,215.00		Other Categories: Battery, 12 volts, 21 plates (N150)- lor maintenance- 2, etc.
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR: OPERATIONS OF PASEO DEL MAR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00		60,000.00	One (1) Unit Computer with Complete Accessories
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY HUMAN RESOURCE MANAGEMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	108,000.00	108,000.00		Other Categories: PVC Card, CR80 x 0.76mm, 250s/box (Matica EDIsure)- 10, etc.
5-02-11-030	CONSULTANCY SERVICES	CITY HUMAN RESOURCE MANAGEMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	7,500,000.00	7,500,000.00		Consultancy Services (Digital Payroll System)- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	285,000.00	285,000.00		Other Categories: FOLDER, Pressboard, size 240mm x 370mm, 100s/box- 2, etc.
5-02-04-020	ELECTRICITY EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	90,000.00	90,000.00		Electricity Services- 6 mos.
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	83,000.00		83,000.00	Four (4) units Computer with Complete Accessories (additional) @P12,500.00 each, etc.
5-02-04-020	ELECTRICITY EXPENSES	CITY GENERAL SERVICES	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	15,000,000.00	15,000,000.00		Electricity Services- 6 mos.

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5-05-12-030	SECURITY SERVICES	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	345,006.00	345,006.00		Security Guards @P19,167.00/month x 6 months- 3
1-07-05-020	OFFICE EQUIPMENT	CITY GENERAL SERVICES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	360,000.00		360,000.00	Two (2) units Copier Machine @P180,000.00 each
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,090,000.00		3,090,000.00	One (1) Set Giant Christmas Tree, etc.
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	337,000.00	337,000.00		Other Categories: Toner, Copier Machine Rico IM C2500, black- 5, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	14,398.00	14,398.00		Common Office Equipment- Fire Extinguisher, dry chemical, for ABC class of fire, etc.
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000.00	30,000.00		Job order: Installation of Airconditioning - 2 units
1-07-05-020	OFFICE EQUIPMENT	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00		200,000.00	Photocopier Machine- 1 unit
5-02-3-010	OFFICE SUPPLIES EXPENSES	CITY ACCOUNTANT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Toner, Copier Machine Kyocera Mita TK- 7220-2
5-02-04-020	ELECTRICITY EXPENSES	CITY ACCOUNTANT	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	220,000.00	220,000.00		Electricity Expenses- 6 Mos. Meter No. 972565431 and 2360215
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ACCOUNTANT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	150,000.00	150,000.00		Repairs And Maintenance Transportation & Motor Vehicles- lot, Other Categories; Battery, 12 volts, 13 plates- N70 (MaintenanceFree)- 2
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY ACCOUNTANT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	70,000.00	70,000.00		Job Order: Labor & Materials- Printing of Cards- Project Data/Payment Index Card- 7,000, etc.

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5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY TREASURER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00	20,000.00		Other Categories- Paper, Sticker (white matte)- 8.5 x 13- 167, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY TREASURER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	10,000.00	10,000.00		Other Categories- Bag, Sando (plastic)- 16 x 16 x 24 1,670, etc.
5-02-99-010	ADVERTISING EXPENSES	CITY TREASURER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Newspaper- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY TREASURER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	230,000.00	230,000.00		Registration and Annotation Fee for Landholdings- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ASSESSOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,565,400.00	1,565,400.00		Other Categories; Ink Cartridge, Epson 003, black (for printer L3110/3150)- 180, etc.
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ASSESSOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,380,000.00		1,380,000.00	Six (6) units Computer with Complete Accessories @P60,000.00 each, etc.
5-02-02-010	TRAINING EXPENSES	CITY LEGAL	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	150,000.00	150,000.00		Training Expenses- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY LEGAL	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Filing Fees- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,100.00	2,100.00		Common Office Supplies- Marker, whiteboard, bullet type, black- 9, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,924,824.00	1,924,824.00		Ignition timing light- 1, etc.
1-07-05-090-1	DISASTER RESPONSE AND RESCUE EQUIPMENT- FIREFIGHTING EQUIPMENT AND ACCESSORIES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	257,250.00		257,250.00	Five (5) Units Fire Alarm System @P51,450.00 each

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5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	611,967.80	611,967.80		Common Office Devices- Puncher, paper, heavy duty, with two hole guide, 1 piece in individual box - 10, etc.
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	319,856.00	319,856.00		Budding Knife- 25 pcs., etc.
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	90,000.00	90,000.00		CCTV (4 Cameras, 1 monitor and 1 DVR)- 3 units
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,390,042.00	1,390,042.00		Basin- 5 pcs., etc.
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	55,000.00		55,000.00	One (1) unit Laptop
1-07-05-040	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00		50,000.00	One (1) Unit Hand Tractor
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	275,000.00		275,000.00	One (1) unit Freezer, etc.
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY HEALTH	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	938,800.00	938,800.00		Therapeutic Food (RUTF), 150's-50 boxes, etc.
5-02-03-070	DRUGS AND MEDICINES	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000,000.00	15,000,000.00		Other Categories: Acetylcisteine, 100mg powder sachet, 10s- 400, etc.
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	4,015,000.00	4,015,000.00		Other Categories: C Collar- 20, etc.
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	1,200,000.00	1,200,000.00		Diesel- 14,117 liters

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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY HEALTH	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,500.00	200,500.00		Other Categories: Disinfectant Liquid, 1 gal. (Hospital Use)- 30, etc.
5-02-04-010	WATER EXPENSES	CITY HEALTH	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	75,000.00	75,000.00		Bottled Water- 5,000 bottles
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY HEALTH	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	160,000.00	160,000.00		Water Analysis- lot
5-02-99-990-175	OTHER MAINTENANCE AND OPERATING EXPENSES (FREE EYE EXAMINATION AND EYEGLASS- ORD NO. 579)	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Eye Examination and Eyeglass- lot
1-07-05-020	OFFICE EQUIPMENT	CITY HEALTH	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00		50,000.00	One (1) Unit Airconditioner, Split Type
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY HEALTH	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	240,000.00		240,000.00	Four (4) Units Computer with Complete Accessories @P60,000.00 each
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	411,000.00	411,000.00		Steel Filing Cabinet- 6 units, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	6,000,000.00	6,000,000.00		Sound System 1000 with TV- 1 unit, etc.
1-07-06-010	MOTOR VEHICLES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00		300,000.00	One (1) unit Motor Vehicle (additional)
1-07-07-010	FURNITURE AND FIXTURES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	420,000.00		420,000.00	Four (4) Sets Divider @P55,000 each, etc.
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	290,000.00		290,000.00	One (1) Unit Conference Table with Chairs, etc.
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	500,000.00	500,000.00		Other Categories: Chair, Swivel, with backlift, upholstered leather with arm- 3, etc.

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5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Diesel Fuel- 2,352 liters
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Cassava High Yielding Varieties Seed Pieces- 285,714
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	290,000.00	290,000.00		Other Categories- Air Conditioner, Window Type, 2.5Hp, automated condensate, etc.
5-02-04-010	WATER EXPENSES	CITY AGRICULTURIST	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	50,000.00	50,000.00		Water Consumption of the Following: OCA Central Office- lot
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY AGRICULTURIST	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	50,000.00	50,000.00		Office Telephone (s)- lot
5-02-13-050-4	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	785,000.00	785,000.00		Job Order: Labor and replacement of worn-out parts for: Tractor- 2
5-02-13-060-99	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories: Battery, 12 volts, 13 plates- N70 (Maintenance Free)- 10
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		For the Cassava Production Area at Limaong Island- Incidental Cost- lot
1-07-05-020	OFFICE EQUIPMENT	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	160,000.00		160,000.00	One (1) unit Photocopier Machine
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	420,000.00		420,000.00	Seven (7) units Computer with Complete Accessories @P60,000.00 each
1-07-05-040	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	852,000.00		852,000.00	Six (6) units Hand Tractor with Rotavator (Additional)

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1-07-05-990	OTHER MACHINERY AND EQUIPMENT	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,300,000.00		1,300,000.00	One (1) unit Coconut Coir Decorticator, etc.
5-02-02-010	TRAINING EXPENSES	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	800,000.00	800,000.00		Training Expenses- lot
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CITY VETERINARIAN	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Other Categories: Albendazole Coblet- 75 , etc.
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY VETERINARIAN	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,024,200.00	1,024,200.00		Gasoline- 700 liters, Diesel 8740 liters
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	599,000.00	599,000.00		Other Categories: Multipurpose Virucidal Disinfectant Solution (5.01), etc.Jug Cookers- 35
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00	60,000.00		Job Order: Labor and Materials / Spareparts- lot (Mobile Disinfection Vehicle
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	185,650.00	185,650.00		Meat Inspection Code- For Information and Dessimation Meat Inspection Ordinance Booklet / Brochures, etc.
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY VETERINARIAN	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses- lot
1-07-05-110	MEDICAL EQUIPMENT	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	770,000.00	770,000.00		Veterinary Portable Autoclave Steam Sterilizer- 1, etc.
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	28,495.00	28,495.00		Common Office Devices: Pencil Sharpener, 1 piece in individual plastic case- 2, etc.
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	11,799,150.00	11,799,150.00		Diesel- 13,530, Gasoline- 7,200
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	134,640.00	134,640.00		GPS- 1, etc.

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5-02-13-060-99	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	600,000.00	600,000.00		Other Categories: Battery, 12 volts, 17 plates (N-120)- 6
1-07-05-080	CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	6,000,000.00		6,000,000.00	One (1) Unit Bulldozer (additional)
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00		200,000.00	One (1) unit Vehicle Diagnostic Scanner, etc.
5-02-02-010	TRAINING EXPENSES	CITY ENGINEER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Training Expenses- lot
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	1,514,240.00	1,514,240.00		Gasoline- 1168, Diesel- 11,360, Diesel for Generator- lot
5-02-04-010	WATER EXPENSES	CITY ENGINEER	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	400,000.00	400,000.00		Water Services- lot
5-02-04-020	ELECTRICITY EXPENSES	CITY ENGINEER	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	450,000.00	450,000.00		Electricity Services- lot
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENGINEER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	200,000.00	200,000.00		Various Spare Parts- lot, Job Order: Labor and Materials- lot
1-07-02-990	OTHER LAND IMPROVEMENTS	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	4,000,000.00		4,000,000.00	Construction/Rehabilitatio n/Improvement of Fence at Colegio De La Ciudad De Zamboanga, Ayala

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	ROAD NETWORKS	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000,000.00		30,000,000.00	Opening of Mampang Access Road, Mampang, etc.
1-07-03-020	FLOOD CONTROL SYSTEMS	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	72,000,000.00		72,000,000.00	Dredging/Desiltation of Riverbeds at; Sinunuc River, Sinunuc, etc.
1-07-03-050	POWER SUPPLY SYSTEMS	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,500,000.00		2,500,000.00	Construction/Rehabilitation/Improvement of Electrification, Power and Energy Structures
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,000.00	5,000.00		Industrial Stand Fan- 1
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,239,900.00	3,239,900.00		Fifty (50) units Sheet File- 50
5-02-13-040-99	REPAIRS AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- OTHER STRUCTURES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,158,000.00	1,158,000.00		Supply and Installation of Termite Control of Bleacher A, B & C JMFs Complex Baliwasan, JOB ORDER AND MATERIALS- lot
1-07-05-080	CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	32,640,000.00		32,640,000.00	Amphibious Exvacator- 1, etc.
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	510,000.00		510,000.00	One (1) unit Engine Diagnostic Scanner, etc.
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	167,895.00	167,895.00		Document Shredder- 1 unit, etc.
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	110,000.00		110,000.00	One (1) unit Photocopier Machine
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	110,000.00		110,000.00	Two (2) units Computer with Complete Accessories @P55,000.00 each

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY PROSECUTOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Office Supplies Expenses- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY PROSECUTOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Supplies and Materials Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) REGIONAL TRIAL COURT, BRANCH XIII	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	92,900.00	92,900.00		Airconditioner, window type- 2
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) REGIONAL TRIAL COURT, BRANCH XV	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	10,000.00		10,000.00	One (1) Unit Computer with Complete Accessories (additional)
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) BOLONG NATIONAL HIGH SCHOOL	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	13,000.00		13,000.00	One (1) Set Sound System with Complete Accessories (additional)
5-02-99-990-136	OTHER MAINTENANCE AND OPERATING EXPENSES (COMMUNITY BASED MONITORING SYSTEM)	CITY MAYOR: OP: MISC. OTHER PURPOSES-OTHERS	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	38,840,000.00	38,840,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (COMMUNITY BASED MONITORING SYSTEM)- lot
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES-OTHERS	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,160,000.00	1,160,000.00		Ten (10) Units Laptop @P80,000.00 each, etc.
5-02-02-010	TRAINING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	450,000.00	450,000.00		Training Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Office Supplies Expenses- lot
5-02-99-010	ADVERTISING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Advertising Expenses- lot
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	450,000.00	450,000.00		Printing And Publication Expenses- lot

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5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Maintenance And Operating Expenses- lot
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	333,000.00	333,000.00		Gasoline (for genset)- 1,000 ltrs. Etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,037,788.00	3,037,788.00		Body worn cameras- 54 units, etc.
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	338,284.00	338,284.00		Internet Services- Two (2) Lines Connection for 36 mos. Subscription- 2
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor & Materials- lot (Implementation, installation, technical service of body worn cameras
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	120,000.00		120,000.00	One (1) Unit Printer with Scanner, One (1) unit LCD Projector
5-02-02-010	TRAINING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- CITY PEACE AND ORDER COUNCIL SECRETARIAT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Training Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- CITY PEACE AND ORDER COUNCIL SECRETARIAT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	114,000.00	114,000.00		Ink Cartridge- 5000 Magenta- 5 btls, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- CITY PEACE AND ORDER COUNCIL SECRETARIAT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000.00	30,000.00		Smart Television 55"- 1unit
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- CITY PEACE AND ORDER COUNCIL SECRETARIAT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	56,000.00	56,000.00		Tire 265 x 65R17- 4 units

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1-07-01-010	LAND	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (LAND)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000,000.00		300,000,000.00	Acquisition of Lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	400,000.00	400,000.00		Other Categories; Extension Chord, 6 meters, 3-gang, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories;Air Blower/Vacuum Cleaner, Electric, for computer, 1800 watts- 1 etc.
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Job Order: Labor, Materials and Spare Parts, Replacement and Cleaning- 4 units
5-02-13-990	REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor, materials and Spare Parts Repair, Replacement and Cleaning- lot
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	1,280,000.00	1,280,000.00		Premium Gasoline- 1140, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	274,000.00	274,000.00		Other Categories: Acid, Muriatic- 15 , etc.
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	690,012.00	690,012.00		Security Guards without NSP (Monday to SUNDAY) 6 Security Guards @P19,167.00 per month x 6 months- 6
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00	20,000.00		Job Order: Labor and Materials- lot, etc.
5-02-13-050-3	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00	20,000.00		Job Order: Labor and Materials- lot, etc.
5-02-13-050-8	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	80,000.00	80,000.00		Job Order: Labor and Materials
5-02-13-050-10	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	48,000.00	48,000.00		Job Order: Labor and Materials

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5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	338,870.00	338,870.00		Job Order (Labor, Materials & Spareparts)- lot
5-02-13-060-99	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Job Order (Labor, Materials & Spareparts)- lot
5-02-13-990	REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00	60,000.00		Job Order: Labor and Materials- lot
1-07-04-040	MARKETS	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	10,284,732.17		10,284,732.17	Construction/Rehabilitatio n/Improvement of Main Public Market
1-07-05-020	OFFICE EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	170,000.00		170,000.00	Two (2) units Airconditioner, Split Type
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	800,000.00	800,000.00		CCTV Camera with Complete Accessories including installation- 20 units
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	50,000.00	50,000.00		Water Expenses- 6 mos.
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	NP- 53.5 Agency to Agency	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	500,000.00	500,000.00		Electricity Expenses- 6 mos
1-07-03-010	ROAD NETWORKS	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	600,000.00		600,000.00	Construction/Rehabilitatio n/Improvement of Concrete Pavement at Market Administration Office, Sta. Cruz Commercial Complex, Camino Nuevo
1-07-04-010	BUILDINGS	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	950,000.00		950,000.00	Construction/Rehabilitatio n/Improvement of Roofing at Market Administration Office, Sta. Cruz Commercial Complex, Camino Nuevo, etc.
1-07-04-040	MARKETS	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,138,076.91		5,138,076.91	Construction/Rehabilitatio n/Improvement of Sta. Cruz Commercial Complex

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	OTHER STRUCTURES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,000,000.00		3,000,000.00	Construction/Rehabilitatio n/Improvement of Slippers Section at Bagsakan Center, Sta. Maria, etc.
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Categories: Ink Catridge, Epson 003, black (for printer L3110/3150), etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	194,000.00	194,000.00		Other Supplies & Materials Expenses to PR, Grass Cutter- 1 unit, etc.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	113,156.65	113,156.65		Water Services-6 month
5-02-13-050-99	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	90,000.00	90,000.00		Job Order: Labor and Materials , Spare parts- lot
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00	60,000.00		Job Order: Labor and Materials , Spare parts- lot
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00		50,000.00	One (1) unit Water Pump, 3HP
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	700,000.00	700,000.00		Christmas Decorations- lot
1-07-04-990	OTHER STRUCTURES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,042,052.49		3,042,052.49	Construction/Rehabilitation/Improvement of Integrated Bus Terminal at Divisoria
1-07-05-100	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,800,000.00		1,800,000.00	CCTV Camera with Complete Accessories (lot)
1-07-03-010	ROAD NETWORKS	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,076,719.98		2,076,719.98	Construction/Rehabilitation/Improvement of Roads, Highways and Bridges
1-07-03-050	SOLAR POWER SYSTEMS	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,398,000.00		1,398,000.00	Installation of Solar Power System at Panubigan

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Sgd. RONALD A. VICETE

BAC, Head Secretariat

Approved by:

Sgd. HON. JOHN M. DALIPE

Head of Procuring Entity/LCE